

FY 2005 FDPIR Funding Methodology Work Group



Work Group Assignments as of 10/27/05

| Work Group Members | Action | Status |
|-------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|
| FNS staff support | Prepare mailing to Work Group that includes travel/meeting information, and data collected at the request of the Work Group; issue mailing by November 21 | In progress |
| Steve Stathopoulos and Elvira Jarka | Research indirect cost rate policies in other Federal Programs/Agencies | In progress |
| FNS staff support | Develop additional postings for FDPIR Funding web site: notes from October 19, 2005 conference call; updated list of Work Group members; updated Action Plan; updated Work Group Assignments; updated schedule of meetings/conference calls | In progress |
| FNS staff support | Calculate amount of general administrative funding by participant per ITO/SA for FYs 2003-2005 | In progress; draft calculations provided to FNS Regional Offices for review on August 26, 2005 |

| Work Group Members | Action | Status |
|-------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| FNS Regional Offices | Compile ITO/State agency budget data and submit data to FNS staff support by COB November 11, 2005 | In progress; budget data collection form revised based on comments from Work Group members to reflect approved budget line items for FY 2005 FDPIR administrative funding; revised spreadsheets provided to Work Group members on October 19 |
| FNS Regional Offices and Program Directors | Begin collection of Tribal cost/budget data, and submit data for <u>all ITOs and State agencies</u> by <u>COB October 6, 2005.</u> | Spreadsheet revised based on comments from Work Group members and provided to Work Group members on September 8, 2005 for transmission to ITOs/SAs; data collection due October 6, 2005 |
| FNS Regional Offices and Program Directors | Begin collection of Tribal cost/budget data, and submit data for <u>all ITOs and State agencies</u> by <u>COB September 15, 2005.</u> | Spreadsheet provided to ROs on August 22, 2005 for transmission to ITOs/SAs; data collection due September 15, 2005; clarification provided on August 25, 2005 |
| FNS staff support | Develop additional postings for FDPIR Funding web site: minutes of May 24, 2005 conference call; minutes June 22, 2005 meeting; Action Plan page; Work Group Assignments page; Public Comment page | Completed |
| All Members | Submit preferences for meeting site location and dates | Completed. Meeting will be held in Dallas, Texas November 28-December 2 |
| FNS staff support | Compile budget negotiation process information from FNS Regional Offices | Completed August 30, 2005 |

| Work Group Members | Action | Status |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|
| All Members | By <u>COB August 29, 2005</u> . Review the list of <u>needed information</u> and the list of <u>cost drivers and other considerations</u> and provided comments. | Completed August 29, 2005 |
| All Members | By <u>COB August 29, 2005</u> , provide comments on any other issues that you feel should be included in the discussions. | Completed August 29, 2005 |
| All Members | By <u>COB August 29, 2005</u> , provide suggestions for location (city) of a multi-day face-to-face meeting to be held this fall. | Completed August 29, 2005 |
| All Members | By <u>COB August 29, 2005</u> , review the action plan, which has been revised to show proposed dates for the identification of issues and the collection of data. | Completed August 29, 2005 |
| FNS | Develop FDPIR Funding Methodology Work Group Web Site | Completed week of August 8, 2005 |
| All Members | Identify needed information | Completed June 22, 2005 |
| All Members | Identify cost drivers and other considerations for funding allocation | Completed June 22, 2005 |